

Mt Pleasant Township

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$	<u>117,424</u>
2. Debt Service Levy in 2013	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>117,424</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ <u>175,029</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>265,098</u>	
5b. Personal Property 2012	- <u>278,986</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2013:	+ <u>100,213</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>275,242</u>	
8. Total Estimated Valuation July 1, 2013	<u>10,844,569</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>10,569,327</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02604</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>3,058</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>120,482</u>	
13. Debt Service Levy in this 2014	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>120,482</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mt Pleasant Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	10,298	1,437	14	280
Debt Service	0	0	0	0
Library	0	0	0	0
Road	104,786	14,618	137	2,852
Cemetery	2,340	326	3	64
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	117,424	16,381	154	3,196

County Treasurer's Motor Vehicle Estimate

16,381

County Treasurer's Recreational Vehicle Estimate

154

County Treasurer's 16/20M Vehicle Estimate

3,196

Motor Vehicle Factor

0.13950

Recreational Vehicle Factor

0.00131

16/20M Vehicle Factor

0.02722

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

Mt Pleasant Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	3,826	4,797	2,330
Receipts:			
Ad Valorem Tax	12,042	10,298	xxxxxxxxxxxxxxxx
Delinquent Tax	176		
Motor Vehicle Tax	1,467	1,989	1,437
Recreational Vehicle Tax	14	21	14
16/20 M Vehicle Tax	281	283	280
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Co Treasurer Beginning Balance Jan 1	503	342	
Co Treasurer Ending Balance Dec 31	-342		
Interest on Idle Funds	1,543		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,684	12,933	1,731
Resources Available:	19,510	17,730	4,061
Expenditures:			
Officers Pay	2,166	1,200	1,200
Salaries & Wages	2,400		
Employee Benefits		6,000	6,000
Supplies	147	900	900
Equipment			
Buildings Maintenance		300	300
Insurance		7,000	7,000
transfer to Machiner fund	10,000		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,713	15,400	15,400
Unencumbered Cash Balance Dec 31	4,797	2,330	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	15,400	15,400	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,400
		Tax Required	11,339
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			11,339

Mt Pleasant Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	4,820	2,741	7,900
Receipts:			
Ad Valorem Tax	99,433	104,786	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	15,082	16,432	14,618
Recreational Vehicle Tax	140	179	137
16/20M Vehicle Tax	2,363	2,346	2,852
Special Highway/Gasoline Tax	7,900	8,000	7,800
Co Treasurer Beginning Balance Jan 1	4,321	5,549	
Co Treasurer Ending Balance Dec 31	-5,549		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	123,690	137,292	25,407
Resources Available:	128,510	140,033	33,307
Expenditures:			
Officers Pay	3,432	1,000	2,000
Salaries & Wages	4,874	20,000	20,000
Employee Benefits			
Road Maintenance	24,135		
Road Materials	24,538	97,133	104,828
Equipment	18,790	14,000	14,000
transfer to special machinery	50,000		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	125,769	132,133	140,828
Unencumbered Cash Balance Dec 31	2,741	7,900	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	135,000	132,133	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	140,828
		Tax Required	107,521
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	107,521

Special Machinery K.S.A. 68-141g	2012 Actual
Unencumbered Cash Balance, Jan 1	313,603
Transfers from:	
Road Fund	50,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	10,000
Interest on Idle Funds	
Other	
Resources Available:	373,603
Total Expenditures	
Unencumbered Cash Balance, Dec 31	373,603

Mt Pleasant Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Cemetery			
Unencumbered Cash Balance January 1	1,505	1,578	1,185
Receipts:			
Ad Valorem Tax	2,064	2,340	xxxxxxxxxxxxxx
Delinquent Tax	34		
Motor Vehicle Tax	313	340	326
Recreational Vehicle Tax	3	4	3
16/20 M Vehicle Tax	48	49	64
Co Treasurer Beginning Balance Jan 1	85	74	
Co Treasurer Ending Balance Dec 31	-74		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,473	2,807	393
Resources Available:	3,978	4,385	1,578
Expenditures:			
appropriations	2,400	3,200	3,200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,400	3,200	3,200
Unencumbered Cash Balance Dec 31	1,578	1,185	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	3,200	3,200	xxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2013 Ad Valorem Tax		

Desired Carryover Into 2015	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2014 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2015	
\$1,185	2013 Ending Cash Balance (est.)
\$393	2014 Non-AV Receipts (est.)
\$1,622	2014 Ad Valorem Tax (est.)
\$3,200	Total 2014 Resources Available
\$2,520	Less 2012 Expenditures + 5%
\$680	Projected 2015 carryover (est.)

Mill Rate Comparison	
0.150	2014 Fund Mill Rate
0.232	2013 Fund Mill Rate
11.111	Total 2014 Mill Rate
11.619	Total 2013 Mill Rate

Is a resolution required? No

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2013 Ad Valorem Tax		

Page No.

Desired Carryover Into 2015	
Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2014 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2015	
\$0	2013 Ending Cash Balance (est.)
\$0	2014 Non-AV Receipts (est.)
\$0	2014 Ad Valorem Tax (est.)
\$0	Total 2014 Resources Available
\$0	Less 2012 Expenditures + 5%
\$0	Projected 2015 carryover (est.)

Mill Rate Comparison	
	2014 Fund Mill Rate
	2013 Fund Mill Rate
11.111	Total 2014 Mill Rate
11.619	Total 2013 Mill Rate

Is a resolution required? No

NOTICE OF BUDGET HEARING

The governing body of
Mt Pleasant Township
Atchison County

will meet on September 30, 2013 at 7:00 pm at 501 Osage Rd, Atchison, Ks 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 501 Osage Rd, Atchison, Ks 66002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	14,713	1.278	15,400	1.019	15,400	11,339	1.046
Debt Service							
Library							
Road	125,769	10.553	132,133	10.368	140,828	107,521	9.915
Cemetery	2,400	0.219	3,200	0.232	3,200	1,622	0.150
Special Machinery	373,603						
Totals	516,485	12.050	150,733	11.619	159,428	120,482	11.111
Less: Transfers	60,000		0		0		
Net Expenditure	456,485		150,733		159,428		
Total Tax Levied	114,641		117,424		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,514,909		10,107,119		10,844,569		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Janice Reiss
Mt Pleasant Twp Clerk

Page No.

Official Publication
NOTICE OF BUDGET HEARING

The governing body of Mt. Pleasant Township, Atchison County, will meet on September 30, 2013 at 7:00 p.m. at 501 Osage Rd., Atchison, Ks. 66002, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 501 Osage Rd., Atchison, Ks. 66002 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	14,713	1.278	15,400	1.019	15,400	11,339	1.046
Debt Service							
Library							
Road	125,769	10.553	132,133	10.368	140,828	107,521	9.915
Cemetery	2,400	0.219	3,200	0.232	3,200	1,622	0.150
Special Machinery	373,603						
Totals	516,485	12.050	150,733	11.619	159,428		
Less: Transfers	60,000		0		0		
Net Expenditure	456,485		150,733		159,428	120,482	11.111
Total Tax Levied	114,641		117,424				
Assessed Valuation							
Township	9,514,9090		10,107,119		10,844,569		
Outstanding Indebtedness January 1							
2011			2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

* Tax rates are expressed in mills.

Janice Reiss, Mt. Pleasant Twp. Clerk
September 4, 2013